

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE**ON: 14 DECEMBER 2015****REPORT OF: THE ENGINEER AND SURVEYOR****SUBJECT: BUILDING WORKS REPORT****2014/5/6**

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1502/3	South Chapel – refurbishment	Works part completed	205,000	205,000	Nil	Works commenced and progressing satisfactorily. Anticipated completion December 2015
1504	Internal redecoration – rolling programme	Works completed.	20,000	20,000	Minus 12,290	Works combined with 2015/16 programme to enable economies of scale. Works completed to the waiting rooms and the North Chapel foyer. Expenditure to date £7710, subject to confirmation.
1505	Steam cleaning paving – rolling programme	Works completed.	6,000	1,000	Minus 5,000	Works deferred until 2015/16 programme to enable economies of scale. Minor area of works undertaken adjacent to North Chapel.
1508	Water feature	Works completed.	3,000	3,000	Nil	Expenditure to date subject to confirmation. There is a need to re-evaluate the working of the water feature and this will be the subject of a future report of the Joint Committee.
1509	Works to Mess Room	Assessing requirements	2,600	2,600	Nil	Feasibility and costing exercise of works to incorporate safety railing being undertaken.

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1510	Crematory/Committal areas	Assessing requirements	9,000	9,000	Nil	Investigation of new flooring to the crematory to be progressed.
1511	Mercury abatement project – sound attenuation	Complete	9,500	19,036	Plus 9,536	Acoustic grills installed and working satisfactorily. Final cost subject to confirmation. Increase largely due to unforeseen installation issues.
1601	Redecoration of North Chapel and Foyer		10,000			See item1504. Budget now included in item 1504
1602	External Redecoration – rolling programme	Order placed	5,000	1,000	Minus 4,000	Works identified to the external North Cloister including remediation of leak
1603	Steam Cleaning Paving – rolling programme		3,000			See item1505. Budget now included in item 1505
1607	Internal Redecoration – rolling programme		5,000			See item1504. Budget now included in item 1504
1608	External Paving and Walls	Assessing requirements	0	1500	Plus 1,500	Area of defective paving and wall identified for remedial work. Quotation to be obtained

Note

Items previous reported as completed are not shown

2016/7

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1701	Roofing Programme - Survey, clearance and initial repairs	Feasibility	50,000	50,000	Nil	
1702	External Redecoration	Feasibility	60,000	60,000	Nil	
1703	Paving Works cleaning and repointing	Feasibility	40,000	40,000	Nil	
1704	Staff Room Refurbishment	Feasibility	2,500	2,500	Nil	
1705	Internal Redecoration – Charge & Cremation Room	Feasibility	3,000	3,000	Nil	
1706	Internal Redecoration – South Cloister Toilets	Feasibility	1,500	1,500	Nil	
1707	Water Feature Review	Feasibility	4,000	4,000	Nil	
1708	Review compliance with Disability Discrimination Act and provide new accessible door to the office	Feasibility	4,000	4,000	Nil	
1709	Retendering of Building Surveying Consultancy	Feasibility	4,000	4,000	Nil	
		Total (for 2016/7)	169,000	169,000	Nil	

Terry Garvey
Engineer and Surveyor